

KEY DATA

DEPARTMENT OF EDUCATION

March 2017



Key Data

The effective management and use of data is a key strategic priority for the Department, as it enables us to identify student need and measure success at an individual student, program, school and whole-of-system level. This is critical to

improving educational outcomes for Tasmania, ensuring that funding is distributed according to student need and programs and policies are developed and implemented appropriately to suit the requirements of all our students.

We are committed to continuing to manage our data in the most effective way possible and most importantly to reflect, review, plan and implement initiatives across the state.

Table of Contents

School Data	3	School Satisfaction	39
School Resource Package Allocations – Fairer Funding Model Component	3	Access to Computers in Classrooms	39
Support School Resource Package Allocations – Fairer Funding Model Component	17	Workforce Data	40
Senior Secondary Enrolments by School	18	Teachers Employed	43
Student Assistance Scheme (STAS)	22	Average Age of Teachers	44
Student Enrolments and Attendance by School	23	Age Distribution Principals and Assistant Principals (Headcount)	44
Support School Enrolments and Attendance by School	34	Gender Distribution in Promoted Positions (Headcount)	45
Total Enrolments	35	Rate of Staff Attendance	45
State Attendance and Suspension Rates	37	Separation Rates for Staff Aged Less Than 55 Years	46
Class Sizes Kindergarten to Year 10	38	Supporting Student Need	47

School Data

School Resource Package Allocations 2016–17, including Fairer Funding Model Allocations and Enrolments

Funding for Tasmanian Government schools includes two separate elements – Approved Establishment Staffing and the School Resource Package (SRP). The SRP includes three allocations – the Fairer Funding Model (FFM) allocation, facility funding and discrete funding. Discrete funding includes funding which is dependent on the needs of the students in the school in that particular year, such as the *Literacy and Numeracy Coaching Strategy*. It can also include variable National Partnership funding as well as new initiatives funded through the SRP such as the *Literacy and Numeracy – Middle Years* initiative in 2017. In 2017, there was also a decision to move all payments to schools into the SRP. This was done to provide improved visibility and transparency of the various funding components that schools receive from various Branches within the Department. That change is a significant contributor to the increase in 2017 SRP funding to schools with other key factors for the increase being new initiatives, additional funding for energy costs, additional funding due to an increase in student with disability enrolments and all funding for the Years 11–12 extension school initiative now provided through the SRP (some was previously through Approved Establishment Staffing).

From January 2014, the FFM has been used by the Tasmanian Government to allocate funding under the *Better Schools Tasmania Agreement* (Gonski), which results in additional funding being available to meet student need.

All schools are provided with a core allocation of funding based on the things all schools have in common. Fairer Funding will then consider things like how many students are enrolled at the school, whether the school offers primary, secondary, combined or senior secondary education, as well as the fact that some schools have students with greater needs than others and require extra funding to ensure that these students get the same opportunities as others. Because of this, the Department looks at each school and considers factors such as the socioeconomic status of the school, the location of the school, and the number of high or special needs students at the school.

Socioeconomic status and student need is based on the Occupational Education Needs Index (OENI). The OENI is derived from parental background data collected from enrolment form information. A weight is assigned to each student according to the highest parental occupation group.

An average score is then determined for each school. The OENI score will range from zero to one with a score of one representing the highest level of need. What this means, is that while a school may have an increase in their enrolments compared to another school in any one year, their OENI may be lower meaning they receive less funding based on student need than a school with a higher level of student need.

The total funding available under the model increased in both 2016 and 2017 therefore all schools received an increase in FFM funding rates per student. Any changes to a school's FFM allocation is the result of changes to student enrolments and student need.

Schools locational funding is distributed according to the geographic remoteness of the school using the Accessibility/Remoteness Index of Australia (ARIA+) which is an ABS endorsed measure.

The table following outlines details of schools' total SRP, the FFM component of the SRP and school enrolments.

School Resource Package Allocations – Fairer Funding Model Component

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final FFM ² \$	2017 Final FFM ^{2,5} \$	Variation 2017 to 2016 \$	2016 Final SRP ³ \$ at 31/12/2016	2017 Final SRP ³ \$	Variation 2017 to 2016 \$	2015 OENI ⁴	2016 OENI ⁴	ARIA+
Albuera Street Primary School	263.4	264.0	0.6	271,716	280,770	9,054	449,953	477,623	27,670	0.2563	0.2244	1.83
Andrews Creek Primary School	152.8	154.4	1.6	198,775	207,215	8,440	352,987	390,297	37,310	0.4167	0.3883	2.60
Austins Ferry Primary School	470.4	512.4	42.0	682,565	765,000	82,435	1,338,019	1,500,051	162,032	0.6088	0.5922	1.83

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Avoca Primary School	21.6	21.8	0.2	58,453	62,040	3,587	128,813	133,495	4,682	0.5875	0.5227	5.00
Bagdad Primary School	129.8	138.8	9.0	188,498	212,962	24,464	363,530	410,359	46,829	0.5462	0.5625	2.34
Bayview Secondary College	171.0	219.6	48.6	302,035	400,522	98,487	641,332	987,011	345,679	0.7589	0.7633	1.83
Beaconsfield Primary School	253.2	261.2	8.0	396,026	406,185	10,159	729,702	757,871	28,169	0.5674	0.5941	2.74
Bellerive Primary School	460.6	476.0	15.4	522,064	540,346	18,282	808,189	887,384	79,195	0.3887	0.3636	1.83
Bicheno Primary School	87.2	89.2	2.0	185,035	187,955	2,920	284,515	294,027	9,512	0.4722	0.4853	7.03
Blackmans Bay Primary School	277.4	276.0	-1.4	297,583	310,112	12,529	621,629	632,735	11,106	0.3223	0.3151	1.83
Boat Harbour Primary School	248.8	257.4	8.6	329,145	349,656	20,511	526,046	560,258	34,212	0.4211	0.4121	3.48
Bothwell District High School	84.6	73.8	-10.8	173,877	160,327	-13,550	332,550	316,780	-15,770	0.7076	0.7123	4.14
Bowen Road Primary School	263.2	273.6	10.4	396,016	433,584	37,568	876,626	999,477	122,851	0.6363	0.6564	1.83
Bracknell Primary School	57.4	55.6	-1.8	95,929	97,841	1,912	197,458	222,556	25,098	0.5263	0.5519	2.93
Bridport Primary School	167.4	173.2	5.8	248,833	276,393	27,560	437,515	504,680	67,165	0.5202	0.5481	3.38
Brighton Primary School	572.4	574.2	1.8	737,365	763,109	25,744	1,478,290	1,557,079	78,789	0.5157	0.4862	1.85
Brooks High School	464.0	433.0	-31.0	788,828	758,148	-30,680	1,351,335	1,299,853	-51,482	0.7282	0.6993	1.83
Bruny Island District School	45.6	40.2	-5.4	100,328	91,856	-8,472	205,333	206,083	750	0.4231	0.3796	6.10

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Burnie High School	545.0	526.2	-18.8	585,195	594,695	9,500	937,884	1,196,431	258,547	0.4291	0.4564	2.74
Burnie Primary School	349.4	359.6	10.2	373,550	400,640	27,090	623,279	667,515	44,236	0.3920	0.3571	2.74
Cambridge Primary School	336.6	347.8	1.2	359,806	379,051	19,245	578,228	627,745	49,517	0.2831	0.2841	1.83
Campania District School	175.4	179.8	4.4	310,465	327,033	16,568	709,078	919,558	210,480	0.6500	0.6558	2.70
Campbell Street Primary School	253.4	253.4	-	279,949	284,150	4,201	467,222	474,068	6,846	0.3636	0.3653	1.83
Campbell Town District High School	200.6	203.0	2.4	383,939	401,220	17,281	907,298	1,160,551	253,253	0.6323	0.6274	4.61
Cape Barren Island School	3.0	5.6	2.6	69,712	92,040	22,328	182,821	144,241	-38,580	0.5625	0.2500	13.36
Claremont College	599.6	531.9	-67.6	916,373	845,989	-70,384	1,903,785	1,819,831	-83,954	0.6581	0.6689	1.83
Clarence High School	508.0	468.9	-39.1	578,345	549,054	-29,291	1,123,591	1,144,321	20,730	0.4666	0.4634	1.83
Clarendon Vale Primary School	115.6	113.6	-2.0	209,662	212,544	2,882	563,987	613,673	49,686	0.8527	0.8299	1.83
Collinsvale Primary School	46.8	44.6	-2.2	72,212	71,145	-1,067	168,781	182,327	13,546	0.3980	0.4821	2.00
Cooee Primary School	155.6	150.6	-5.0	209,456	205,558	-3,898	367,416	366,549	-867	0.4828	0.5093	2.74
Cosgrove High School	223.4	188.4	-35.0	400,242	342,876	-57,366	857,810	796,964	-60,846	0.8029	0.7932	1.83
Cressy District High School	331.0	310.9	-20.1	550,854	517,406	-33,448	1,127,731	1,254,790	127,059	0.6196	0.6134	2.75
Cygnnet Primary School	211.4	197.6	-13.8	288,602	289,870	1,268	434,500	513,904	79,404	0.5018	0.5099	3.06

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Deloraine High School	241.0	240.6	-0.4	365,737	376,052	10,315	738,819	1,101,579	362,760	0.5539	0.5486	2.96
Deloraine Primary School	362.2	365.8	3.6	492,688	516,770	24,082	729,428	798,316	68,888	0.4984	0.4993	2.96
Devonport High School	532.0	505.0	-27.0	598,585	582,347	-16,238	1,018,122	1,130,337	112,215	0.4673	0.4639	2.37
Devonport Primary School	291.2	305.0	13.8	395,002	427,236	32,234	797,929	883,677	85,748	0.5756	0.5722	2.37
Dodges Ferry Primary School	399.4	413.4	14.0	502,378	534,071	31,693	884,959	1,058,175	173,216	0.4832	0.4559	2.36
Don College	976.9	930.8	-46.1	1,127,358	1,104,943	-22,415	2,257,373	2,300,532	43,159	0.4988	0.4739	2.37
Dover District School	94.8	75.4	-19.4	196,497	164,601	-31,896	395,289	365,498	-29,791	0.6231	0.6435	4.43
Dunalley Primary School	115.2	76.6	-38.6	157,070	114,355	-42,715	326,505	326,149	-356	0.4120	0.4349	3.11
East Devonport Primary School	231.8	250.6	18.8	389,305	437,632	48,327	993,009	1,179,066	186,057	0.7304	0.7361	2.37
East Launceston Primary School	591.6	562.4	-29.2	618,071	605,547	-12,524	881,553	923,698	42,145	0.3718	0.3276	1.83
East Tamar Primary School	310.2	319.6	9.4	537,453	573,093	35,640	1,227,112	1,350,368	123,256	0.8136	0.8033	1.83
East Ulverstone Primary School	245.0	246.4	1.4	323,793	326,293	2,500	503,976	530,236	26,260	0.5311	0.5226	2.63
Edith Creek Primary School	47.4	53.2	5.8	106,810	118,067	11,257	225,418	271,346	45,928	0.4808	0.5200	5.36
Elizabeth College	1,029.9	1,040.3	10.4	988,988	1,028,368	39,380	1,635,615	1,815,193	179,578	0.4067	0.4059	1.83
Evandale Primary School	160.2	156.8	-3.4	195,016	185,790	-9,226	347,371	333,425	-13,946	0.4051	0.4049	2.15

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Exeter High School	339.4	302.4	-37.0	484,552	446,104	-38,448	824,511	833,009	8,498	0.5660	0.5587	2.53
Exeter Primary School	405.8	387.2	-18.6	546,019	535,318	-10,701	938,839	943,497	4,658	0.5268	0.5336	2.53
Fairview Primary School	361.2	352.6	-8.6	601,661	605,948	4,287	1,330,344	1,455,511	125,167	0.7141	0.7161	1.94
Flinders Island District High School	85.6	87.4	1.8	280,261	298,465	18,204	436,809	594,664	157,855	0.4500	0.4430	14.03
Forest Primary School	161.6	169.2	7.6	291,306	312,211	20,905	465,852	545,521	79,669	0.5488	0.4854	4.71
Forth Primary School	189.6	192.4	2.8	228,211	237,311	9,100	321,542	384,130	62,588	0.3877	0.3524	2.60
Franklin Primary School	103.2	106.8	3.6	165,408	184,111	18,703	341,060	385,444	44,384	0.5469	0.5637	2.86
Geeveston Primary School	61.8	61.6	-0.2	144,256	146,148	1,892	374,588	414,050	39,462	0.8085	0.7794	3.54
Glen Dhu Primary School	355.2	365.4	10.2	417,944	448,799	30,855	671,570	749,385	77,815	0.4587	0.4716	1.83
Glen Huon Primary School	125.4	136.6	11.2	181,514	199,391	17,877	317,335	346,124	28,789	0.5026	0.5054	2.93
Glenora District School	193.6	187.4	-6.2	344,183	336,182	-8,001	808,495	861,532	53,037	0.6745	0.6885	2.83
Glenorchy Primary School	354.4	349.2	-5.2	588,596	608,348	19,752	1,416,023	1,553,328	137,305	0.7696	0.7572	1.83
Goodwood Primary School	114.2	106.6	-7.6	196,453	185,724	-10,729	637,759	611,416	-26,343	0.6294	0.6528	1.83
Goulburn Street Primary School	231.6	242.0	10.4	243,183	259,088	15,905	383,627	411,911	28,284	0.2645	0.2760	1.83
Hagley Farm Primary School	375.6	362.6	-13.0	435,549	430,562	-4,987	898,331	927,721	29,390	0.3995	0.3863	2.45

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Havenview Primary School	124.0	128.8	4.8	189,173	207,052	17,879	379,109	376,525	-2,584	0.6320	0.6185	2.70
Hellyer College	890.3	841.3	-49.0	1,022,546	994,998	-27,548	1,963,554	2,003,999	40,445	0.4883	0.4765	2.72
Hillcrest Primary School	225.4	212.8	-12.6	348,309	335,360	-12,949	886,728	892,114	5,386	0.6525	0.6358	2.37
Hobart College	1,092.7	1,102.3	9.6	1,063,467	1,102,193	38,726	2,476,755	2,481,336	4,581	0.3505	0.3384	1.83
Howrah Primary School	567.4	578.8	11.4	636,719	662,737	26,018	1,019,582	1,189,218	169,636	0.3304	0.3212	1.83
Huonville High School	476.7	424.4	-52.3	732,102	674,700	-57,402	1,406,841	1,792,376	385,535	0.6025	0.6144	2.50
Huonville Primary School	413.2	393.6	-19.6	593,627	578,633	-14,994	1,192,832	1,234,628	41,796	0.5724	0.5695	2.50
Illawarra Primary School	399.4	427.0	27.6	422,573	461,970	39,397	721,218	858,356	137,138	0.2661	0.2777	1.83
Invermay Primary School	281.8	289.0	7.2	447,532	473,237	25,705	791,605	837,302	45,697	0.6724	0.6220	1.83
JRLF – East Derwent Primary School	343.2	327.4	-15.8	580,318	569,882	-10,436	1,383,241	1,417,737	34,496	0.7748	0.7483	1.83
JRLF – Gagebrook Primary School	141.4	159.6	18.2	256,519	296,537	40,018	773,121	861,376	88,255	0.9005	0.8851	1.83
JRLF – Herdsmans Cove Primary School	156.0	161.8	5.8	281,602	296,385	14,783	760,912	768,812	7,900	0.7658	0.7708	1.83
JRLF – Senior School	337.6	343.0	5.4	603,214	639,519	36,305	1,580,779	1,812,490	231,711	0.8267	0.7906	1.83
Kempton Primary School	33.2	29.4	-3.8	69,922	65,421	-4,501	217,973	217,023	-950	0.6810	0.7241	2.82
King Island District High School	170.0	176.2	6.2	518,171	551,300	33,129	896,565	937,420	40,855	0.4979	0.4553	15.00

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Kings Meadows High School	504.0	532.0	28.0	627,011	685,757	58,746	971,142	1,332,911	361,769	0.5174	0.5317	1.83
Kingston High School	714.0	710.0	-4.0	750,510	773,025	22,515	1,265,838	1,328,535	62,697	0.4029	0.3866	1.83
Kingston Primary School	388.2	382.4	-5.8	475,562	478,761	3,199	906,498	956,407	49,909	0.4895	0.4630	1.83
Lansdowne Crescent Primary School	388.2	411.4	23.2	399,646	439,328	39,682	675,890	762,416	86,526	0.2245	0.1878	1.83
Latrobe High School	412.6	408.1	-4.5	536,161	546,110	9,949	880,126	1,016,280	136,154	0.5239	0.4859	2.42
Latrobe Primary School	338.0	342.8	4.8	480,996	521,572	40,576	853,633	980,497	126,864	0.5651	0.5498	2.42
Lauderdale Primary School	598.4	618.0	19.6	660,542	695,883	35,341	1,042,158	1,143,069	100,911	0.3898	0.3833	1.83
Launceston Big Picture School	30.5	33.7	3.1	49,123	56,643	7,520	149,540	240,114	90,574	0.6324	0.4741	1.83
Launceston College	1,462.3	1,504.5	42.2	1,469,432	1,562,789	93,357	2,251,016	2,425,165	174,149	0.4524	0.4420	1.83
Lenah Valley Primary School	498.8	516.8	18.0	531,988	570,456	38,468	886,502	978,778	92,276	0.3069	0.3003	1.83
Lilydale District School	359.0	375.8	16.8	453,577	501,357	47,780	770,595	1,122,843	352,248	0.4788	0.4931	2.70
Lindisfarne North Primary School	293.0	301.0	8.0	327,380	353,261	25,881	639,192	709,640	70,448	0.4254	0.4352	1.83
Lindisfarne Primary School	312.2	324.4	12.2	345,561	365,699	20,138	611,926	661,633	49,707	0.3961	0.3624	1.83
Longford Primary School	238.6	231.6	-7.0	325,338	339,339	14,001	573,820	680,655	106,835	0.5457	0.5278	2.23
Margate Primary School	466.4	465.4	-1.0	513,461	514,414	953	921,486	1,007,852	86,366	0.3496	0.3633	1.95

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Miandetta Primary School	306.2	323.6	17.4	381,602	416,408	34,806	578,725	651,055	72,330	0.4877	0.4642	2.39
Mole Creek Primary School	60.0	49.0	-11.0	110,114	96,475	-13,639	228,532	233,917	5,385	0.5571	0.5784	3.73
Molesworth Primary School	146.2	152.4	6.2	195,832	210,666	14,834	334,129	381,436	47,307	0.5102	0.5265	2.10
Montagu Bay Primary School	327.2	326.4	-0.8	347,771	342,406	-5,365	615,684	614,612	-1,072	0.2928	0.2889	1.83
Montello Primary School	307.2	334.2	27.0	490,914	553,936	63,022	1,028,287	1,166,609	138,322	0.6426	0.6779	2.72
Montrose Bay High School	605.6	590.6	-15.0	953,469	957,736	4,267	1,606,833	1,635,227	28,394	0.6314	0.6171	1.83
Moonah Primary School	275.0	271.4	-3.6	408,535	426,540	18,005	850,905	959,376	108,471	0.6227	0.6215	1.83
Mount Nelson Primary School	193.6	214.6	21.0	216,165	233,149	16,984	326,712	406,701	79,989	0.1578	0.1537	1.83
Mount Stuart Primary School	328.0	333.8	5.8	344,814	361,231	16,417	520,853	575,026	54,173	0.2785	0.1939	1.83
Mountain Heights School	207.0	200.2	-6.8	464,131	466,428	2,297	1,149,041	1,333,705	184,664	0.6548	0.6866	6.16
Mowbray Heights Primary School	457.8	485.2	27.4	709,618	778,851	69,233	1,342,992	1,396,146	53,154	0.6190	0.6357	1.83
Natone Primary School	36.0	30.2	-5.8	70,463	66,482	-3,981	139,953	150,051	10,098	0.5893	0.6786	3.14
New Norfolk High School	276.3	273.4	-2.9	452,765	467,065	14,300	941,973	1,162,578	220,605	0.6813	0.6770	1.94
New Norfolk Primary School	187.4	198.6	11.2	304,193	336,048	31,855	785,994	868,669	82,675	0.6419	0.6284	1.94
New Town High School	775.0	751.0	-24.0	865,293	863,594	-1,699	1,399,880	1,462,669	62,789	0.4604	0.4524	1.83

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final FFM ² \$	2017 Final FFM ^{2,5} \$	Variation 2017 to 2016 \$	2016 Final SRP ³ \$ at 31/12/2016	2017 Final SRP ³ \$	Variation 2017 to 2016 \$	2015 OENI ⁴	2016 OENI ⁴	ARIA+
New Town Primary School	307.8	343.6	35.8	352,212	402,669	50,457	605,551	709,767	104,216	0.4009	0.3585	1.83
Newstead College	753.4	637.3	-116.1	952,887	830,653	-122,234	2,274,976	2,212,856	-62,120	0.5602	0.5463	1.83
Nixon Street Primary School	481.4	495.4	14.0	589,282	621,941	32,659	1,062,312	1,169,124	106,812	0.4942	0.5073	2.37
Norwood Primary School	468.0	470.6	2.6	505,379	516,011	10,632	819,622	845,786	26,164	0.3620	0.3634	1.83
Oatlands District High School	269.2	266.3	-2.9	473,570	492,054	18,484	1,030,911	1,323,947	293,036	0.6105	0.6114	4.55
Ogilvie High School	754.0	701.0	-53.0	880,973	863,033	-17,940	1,530,891	1,530,825	-66	0.5040	0.4946	1.83
Orford Primary School	76.2	68.0	-8.2	127,791	118,572	-9,219	216,607	228,196	11,589	0.4412	0.4125	4.29
Ouse District School	20.6	11.0	-9.6	59,873	40,503	-19,370	178,338	151,723	-26,615	0.6800	0.6923	4.38
Parklands High School	382.0	352.0	-30.0	577,608	557,514	-20,094	1,071,607	1,062,861	-8,746	0.6209	0.6430	2.72
Penguin District School	589.4	577.0	-12.4	721,761	716,869	-4,892	1,328,035	1,295,733	-32,302	0.4371	0.4353	2.76
Perth Primary School	233.4	232.8	-0.6	283,406	286,517	3,111	453,432	499,696	46,264	0.4648	0.4597	2.13
Port Dalrymple School	477.4	491.1	13.7	881,211	938,542	57,331	1,720,441	2,159,905	439,464	0.7332	0.7356	3.01
Port Sorell Primary School	304.0	282.2	-21.8	374,303	361,957	-12,346	522,605	550,362	27,757	0.4539	0.4051	2.63
Princes Street Primary School	356.0	375.2	19.2	362,123	392,952	30,829	581,599	650,272	68,673	0.1102	0.1371	1.83
Prospect High School	414.6	408.0	-6.6	493,176	512,569	19,393	994,513	905,452	-89,061	0.5071	0.5292	1.83

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final FFM ² \$	2017 Final FFM ^{2,5} \$	Variation 2017 to 2016 \$	2016 Final SRP ³ \$ at 31/12/2016	2017 Final SRP ³ \$	Variation 2017 to 2016 \$	2015 OENI ⁴	2016 OENI ⁴	ARIA+
Punchbowl Primary School	326.4	318.2	-8.2	355,751	351,551	-4,200	590,245	649,918	59,673	0.3656	0.3578	1.83
Queechy High School	643.0	595.0	-48.0	812,119	777,664	-34,455	1,416,072	1,375,464	-40,608	0.5375	0.5359	1.83
Ravenswood Heights Primary School	279.2	302.4	23.2	487,694	535,921	48,227	1,221,858	1,269,770	47,912	0.7863	0.7772	1.83
Redpa Primary School	29.2	35.0	5.8	80,476	92,251	11,775	137,428	431,383	293,955	0.3438	0.3021	6.82
Reece High School	471.4	438.0	-33.4	648,009	622,886	-25,123	1,288,929	1,455,751	166,822	0.5899	0.5845	2.37
Riana Primary School	97.2	101.4	4.2	155,281	169,914	14,633	290,168	371,650	81,482	0.5471	0.5152	3.28
Richmond Primary School	236.8	252.8	16.0	280,149	299,208	19,059	455,565	499,114	43,549	0.3534	0.3738	2.40
Ridgley Primary School	100.0	109.6	9.6	163,907	190,136	26,229	285,958	332,734	46,776	0.5680	0.5901	3.17
Ringarooma Primary School	90.4	84.6	-5.8	148,615	146,467	-2,148	227,584	287,103	59,519	0.4968	0.4589	4.22
Risdon Vale Primary School	169.2	178.0	8.8	301,579	316,125	14,546	828,825	930,500	101,675	0.7764	0.7349	1.83
Riverside High School	711.0	727.0	16.0	710,402	748,464	38,062	983,944	1,043,261	59,317	0.3434	0.3347	1.83
Riverside Primary School	659.2	667.2	8.0	711,741	720,258	8,517	1,106,522	1,098,244	-8,278	0.3590	0.3385	1.83
Rokeby Primary School	236.8	218.2	-18.6	405,910	384,732	-21,178	938,309	1,000,741	62,432	0.7424	0.7429	1.83
Romaine Park Primary School	331.0	305.8	-25.2	512,279	485,349	-26,930	1,096,566	1,106,888	10,322	0.6280	0.6194	2.72
Rose Bay High School	724.0	709.0	-15.0	791,665	801,081	9,416	1,212,544	1,399,590	187,046	0.4508	0.4413	1.83

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final FFM ² \$	2017 Final FFM ^{2,5} \$	Variation 2017 to 2016 \$	2016 Final SRP ³ \$ at 31/12/2016	2017 Final SRP ³ \$	Variation 2017 to 2016 \$	2015 OENI ⁴	2016 OENI ⁴	ARIA+
Rosebery District High School	90.8	70.2	-20.6	215,439	174,205	-41,234	677,626	714,147	36,521	0.7679	0.7188	5.25
Rosetta Primary School	415.2	450.6	35.4	515,889	580,901	65,012	909,775	1,039,496	129,721	0.5101	0.5068	1.83
Rosny College	1,133.2	1,058.9	-74.3	1,160,908	1,117,567	-43,341	2,456,238	2,563,620	107,382	0.4622	0.4425	1.83
Sandy Bay Infant School	63.8	74.6	10.8	86,206	102,430	16,224	157,060	210,828	53,768	0.2308	0.2898	1.83
Sassafras Primary School	53.0	54.4	1.4	87,415	91,130	3,715	204,479	217,451	12,972	0.5291	0.4583	2.75
Scottsdale High School	303.6	289.0	-14.6	451,737	446,146	-5,591	897,347	1,123,987	226,640	0.5202	0.5292	3.23
Scottsdale Primary School	300.0	291.8	-8.2	397,021	402,228	5,207	694,108	777,802	83,694	0.4707	0.4770	3.23
Sheffield School	489.0	480.2	- 8.8	703,273	712,100	8,827	1,373,635	1,647,244	273,609	0.5457	0.5410	2.76
Smithton High School	282.6	283.2	0.6	514,666	532,350	17,684	1,028,557	1,354,258	325,701	0.5653	0.5500	4.83
Smithton Primary School	171.8	183.0	11.2	310,914	343,226	32,312	729,909	754,854	24,945	0.5673	0.5844	4.83
Snug Primary School	342.8	334.2	-8.6	368,845	382,376	13,531	626,178	722,673	96,495	0.3689	0.3184	2.17
Somerset Primary School	329.8	365.6	35.8	430,345	480,923	50,578	666,154	760,976	94,822	0.5063	0.4845	2.77
Sorell School	723.6	762.6	39.0	1,063,907	1,150,693	86,786	2,074,687	2,450,654	375,967	0.5894	0.5618	1.99
South Arm Primary School	86.4	77.4	-9.0	112,205	105,615	-6,590	226,176	239,539	13,363	0.3844	0.3810	2.78
South George Town Primary School	267.4	260.4	-7.0	424,420	413,480	-10,940	758,070	761,117	3,047	0.5779	0.5714	3.01

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final FFM ² \$	2017 Final FFM ^{2,5} \$	Variation 2017 to 2016 \$	2016 Final SRP ³ \$ at 31/12/2016	2017 Final SRP ³ \$	Variation 2017 to 2016 \$	2015 OENI ⁴	2016 OENI ⁴	ARIA+
South Hobart Primary School	357.2	372.0	14.8	383,783	395,185	11,402	597,021	603,117	6,096	0.2095	0.1514	1.83
Sprent Primary School	34.2	36.8	2.6	66,050	74,271	8,221	164,596	239,255	74,659	0.6121	0.6296	3.10
Spreyton Primary School	439.4	438.8	-0.6	480,865	505,023	24,158	789,785	880,510	90,725	0.4088	0.4270	2.38
Springfield Gardens Primary School	284.0	281.8	-2.2	454,750	451,915	-2,835	1,159,354	1,205,696	46,342	0.6770	0.6386	1.83
St Helens District High School	509.2	488.1	-21.1	867,893	875,164	7,271	1,600,642	1,859,266	258,624	0.5608	0.5829	5.07
St Leonards Primary School	239.4	252.6	13.2	345,903	367,733	21,830	625,091	687,537	62,446	0.5743	0.4925	1.83
St Marys District School	309.5	297.8	-11.7	612,122	605,816	-6,306	1,057,810	1,308,537	250,727	0.6477	0.6127	5.32
Stanley Primary School	52.8	54.0	1.2	104,900	107,429	2,529	153,966	163,036	9,070	0.4904	0.4516	5.10
Strahan Primary School	56.6	63.0	6.4	142,157	164,915	22,758	290,694	340,629	49,935	0.5319	0.5200	7.85
Summerdale Primary School	515.0	511.6	-3.4	656,641	657,546	905	1,252,693	1,299,608	46,915	0.5294	0.4975	1.83
Swansea Primary School	55.4	60.4	5.0	132,913	149,638	16,725	234,739	268,634	33,895	0.5444	0.5318	7.18
Table Cape Primary School	353.0	350.2	-2.8	544,809	554,363	9,554	1,080,163	1,147,781	67,618	0.5387	0.5320	3.03
Taroona High School	953.6	1,007.8	54.2	924,291	1,006,086	81,795	1,282,446	1,320,030	37,584	0.2122	0.2012	1.83
Taroona Primary School	377.2	365.4	-11.8	384,364	382,248	-2,116	581,986	614,155	32,169	0.1796	0.1890	1.83
Tasman District School	229.8	247.8	18.0	402,178	453,381	51,203	848,226	1,083,383	235,157	0.5388	0.5444	5.08

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final FFM ² \$	2017 Final FFM ^{2,5} \$	Variation 2017 to 2016 \$	2016 Final SRP ³ \$ at 31/12/2016	2017 Final SRP ³ \$	Variation 2017 to 2016 \$	2015 OENI ⁴	2016 OENI ⁴	ARIA+
Tasmanian eSchool	50.0	61.8	11.8	250,749	324,991	74,242	593,099	838,298	245,199	0.5156	0.5053	1.83
Trevallyn Primary School	480.0	470.8	-9.2	508,609	503,846	-4,763	806,272	807,411	1,139	0.3058	0.3206	1.83
Triabunna District School	162.4	163.0	0.6	321,756	328,278	6,522	710,213	870,710	160,497	0.6480	0.6529	4.70
Ulverstone High School	443.0	501.5	58.5	580,260	668,264	88,004	1,067,296	1,433,378	366,082	0.5273	0.5232	2.63
Ulverstone Primary School	396.6	401.4	4.8	493,779	509,292	15,513	805,217	854,576	49,359	0.4826	0.4657	2.63
Waimea Heights Primary School	358.4	373.4	15.0	371,991	397,367	25,376	562,490	618,159	55,669	0.1491	0.1437	1.83
Warrane Primary School	159.4	175.8	16.4	276,626	312,359	35,733	925,024	1,018,255	93,231	0.7671	0.7205	1.83
Waverley Primary School	147.2	141.0	-6.2	253,641	246,513	-7,128	593,944	677,758	83,814	0.6797	0.7056	1.83
West Launceston Primary School	362.0	363.4	1.4	403,706	412,194	8,488	669,261	671,435	2,174	0.4180	0.3920	1.83
West Ulverstone Primary School	185.4	200.4	15.0	291,092	321,852	30,760	768,002	880,569	112,567	0.6490	0.6355	2.63
Westbury Primary School	103.6	104.0	0.4	154,279	154,696	417	248,136	292,021	43,885	0.4871	0.5000	2.53
Westerway Primary School	65.8	67.6	1.8	141,069	149,772	8,703	275,240	280,629	5,389	0.8158	0.7784	3.28
Wilmot Primary School	22.0	17.2	-4.8	57,901	48,914	-8,987	135,928	137,012	1,084	0.6765	0.6591	3.78
Windermere Primary School	478.4	492.0	13.6	744,139	791,332	47,193	1,370,121	1,521,190	151,069	0.5446	0.5530	1.83
Winnaleah District High School	116.8	98.0	-18.8	249,854	217,920	-31,934	570,514	553,302	-17,212	0.7303	0.7147	4.75

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final FFM ² \$	2017 Final FFM ^{2,5} \$	Variation 2017 to 2016 \$	2016 Final SRP ³ \$ at 31/12/2016	2017 Final SRP ³ \$	Variation 2017 to 2016 \$	2015 OENI ⁴	2016 OENI ⁴	ARIA+
Woodbridge School	219.6	265.6	46.0	364,516	454,357	89,841	661,810	765,160	103,350	0.5232	0.4956	2.75
Wynyard High School	261.0	235.0	-26.0	377,472	348,146	-29,326	645,916	780,127	134,211	0.5349	0.5243	3.03
Yolla District High School	211.4	204.6	-6.8	338,060	321,216	-16,844	733,696	977,167	243,471	0.5733	0.5541	3.44
Youngtown Primary School	338.0	322.2	-15.8	415,864	407,538	-8,326	677,842	696,495	18,653	0.5057	0.5062	1.83
Zeehan Primary School	51.4	50.2	-1.2	137,919	141,570	3,651	260,119	294,174	34,055	0.7303	0.7083	6.49

1. FTE stands for Full Time Equivalent

2. FFM stands for Fairer Funding Model

3. SRP stands for School Resource Package. The 2017 Final SRP information is as at 19 April 2017 and is when the first term census and FFM funding calculations had been completed. There can be minor variations in the SRP throughout the course of the year for discrete funding items. The 2016 and 2017 SRP includes Microsoft Licence Fees which is a transactional element of the SRP (other transactional elements are excluded).

4. The OENI is updated in August each year for application in the following years' SRP. To ensure that schools received a minimum 3% increase in the FFM in 2017 no negative adjustments were made as a result of needs ratings changes.

5. In 2017, there was also a decision to move all payments to schools into the SRP. This was done to provide improved visibility and transparency of the various funding components that schools receive from various Branches within the Department. That change is a significant contributor to the increase in 2017 SRP funding to schools with other key factors for the increase being new initiatives, additional funding for energy costs, additional funding due to an increase in student with disability enrolments and all funding for the Years 11–12 extension school initiative now provided through the SRP (some was previously through Approved Establishment Staffing).

Support School Resource Package Allocations – Fairer Funding Model Component

School Name	2016 Students 1st Term FTE ¹	2017 Students 1st Term FTE ¹	Variation 2017 to 2016 FTE ¹	2016 Final SRP ^{2,5} \$ at 31/12/2016	2017 Final SRP ² \$	Variation 2017 to 2016 \$	2015 OENI	2016 OENI	ARIA+
Ashley School ³	14.0	15.0	1.0	216,311	218,200	1,889	0.8929	0.9063	2.96
Early Childhood Intervention Service – Tasmania Burnie ⁴	18.9	17.5	-1.4	249,605	265,629	16,024	0.5268	0.6471	2.72
Early Childhood Intervention Service – Tasmania Devonport ⁴	24.6	21.7	-2.9	204,329	231,813	27,484	0.6689	0.6351	2.37
Early Childhood Intervention Service – Tasmania Hobart ⁵	74.5	73.2	-1.3	735,911	817,630	81,719	0.5308	0.4927	1.83
Early Childhood Intervention Service – Tasmania Launceston ⁴	32.9	38.0	5.1	322,952	384,768	61,816	0.6550	0.6393	1.83
Northern Support School ⁵	91.8	87.8	-4.0	2,149,837	2,295,971	146,134	0.6218	0.6250	1.83
School of Special Education North West ⁵	73.5	84.4	10.9	1,726,000	2,151,839	425,839	0.6739	0.6364	2.72
Southern Support School ⁵	85.5	85.6	0.1	2,071,204	2,346,922	275,718	0.5404	0.5035	1.83

1. FTE stands for Full Time Equivalent

2. SRP stands for School Resource Package. The 2017 Final SRP information is as at 19 April 2017. There can be minor variations in the SRP throughout the course of the year for discrete funding items. The 2016 and 2017 SRP includes Microsoft Licence Fees which is a transactional element of the SRP (other transactional elements are excluded).

3. Ashley School is resourced using an agreed FTE and this may differ to the First Term census.

4. Early Childhood Intervention Services are resourced in the SRP using August enrolments.

5. The 2016 Final SRP may vary for some schools to that reported in the 2015–2016 Key Data Report due to movements in funding since the 2015–2016 data was prepared in May 2016 and this reported date of 31 December 2016. The 2016–2017 Final SRP data was prepared as at 19 April 2017.

Senior Secondary Enrolments by School

School Name	2016										2017								
	11		12		13		Adult		Total		11		12		13		Total		
Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
College																			
Claremont College	322	313.6	272	266.9	19	19.0	-	-	613	599.6	276	271.1	253	246.3	16	14.6	545	531.9	
Don College	547	541.9	436	430.1	4	4.0	1	0.8	988	976.9	532	522.2	418	404.4	5	4.2	955	930.8	
Elizabeth College	587	577.1	452	441.9	12	10.8	-	-	1051	1029.9	547	538.6	502	496.0	11	5.7	1060	1040.3	
Hellyer College	482	476.7	410	405.8	6	6.0	2	1.8	900	890.3	462	453.9	387	380.4	7	7.0	856	841.3	
Hobart College	573	569.3	515	507.9	16	15.6	-	-	1104	1092.7	569	565.3	527	522.7	16	14.3	1112	1102.3	
Launceston College	853	850.2	607	605.1	7	7.0	-	-	1467	1462.3	810	796.0	706	696.8	13	11.7	1529	1504.5	
Newstead College	432	412.6	355	324.8	18	13.8	3	2.2	808	753.4	335	306.1	360	325.4	9	5.8	704	637.3	
Rosny College	613	607.7	517	503.5	26	22.0	-	-	1156	1133.2	567	548.2	509	492.1	23	18.6	1099	1058.9	
Secondary/Combined																			
Deloraine High School	5	5.0	-	-	-	-	-	-	5	5.0	4	2.4	5	3.2	-	-	9	5.6	
Flinders Island District High School	1	1.0	-	-	-	-	-	-	1	1.0	-	-	1	1.0	-	-	1	1.0	
Launceston Big Picture School	6	5.8	12	11.8	-	-	-	-	18	17.5	7	4.9	4	2.7	-	-	11	7.7	
Tasmanian eSchool	-	-	-	-	-	-	-	-	-	-	-	-	1	1.0	-	-	1	1.0	

School Name	2016										2017									
	11		12		13		Adult		Total		11		12		13		Total			
Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	
Secondary/Combined 2015 Extension Schools																				
Huonville High School	54	50.6	47	43.1	2	2.0	-	-	103	95.7	44	41.2	34	32.2	2	2.0	80	75.4		
Scottsdale High School	19	18.8	19	18.8	1	1.0	-	-	39	38.6	26	26.0	12	12.0	1	1.0	39	39.0		
Smithton High School	20	18.7	20	19.1	-	-	-	-	40	37.8	29	28.5	18	16.8	-	-	47	45.4		
St Helens District High School	32	30.6	28	22.0	5	3.9	-	-	65	56.6	20	18.1	18	14.0	2	1.2	40	33.3		
St Marys District School	-	-	-	-	-	-	-	-	-	-	12	2.4	6	1.2	-	-	18	3.6		
Secondary/Combined 2016 Extension Schools																				
Campbell Town District High School	5	3.8	4	3.2	-	-	-	-	9	7.0	15	11.4	3	2.0	-	-	18	13.4		
Mountain Heights School	11	11.0	3	3.0	-	-	-	-	14	14.0	13	13.0	8	7.8	-	-	21	20.8		
New Norfolk High School	17	13.3	-	-	-	-	-	-	17	13.3	19	17.9	8	7.8	1	0.8	28	26.4		
Rosebery District High School	1	1.0	4	4.0	-	-	-	-	5	5.0	2	1.8	-	-	-	-	2	1.8		
Tasman District School	1	1.0	1	1.0	-	-	-	-	2	2.0	7	5.7	2	1.5	-	-	9	7.2		

School Name	2016										2017									
	11		12		13		Adult		Total		11		12		13		Total			
Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	
Secondary/Combined 2017 Extension Schools																				
Bayview Secondary College	-	-	-	-	-	-	-	-	-	-	22	12.3	4	1.9	1	0.5	27	14.6		
Burnie High School	-	-	-	-	-	-	-	-	-	-	11	10.8	-	-	-	-	11	10.8		
Campania District School	-	-	-	-	-	-	-	-	-	-	2	1.8	-	-	-	-	2	1.8		
Clarence High School	-	-	-	-	-	-	-	-	-	-	3	3.0	5	4.7	-	-	8	7.7		
Cressy District High School	-	-	-	-	-	-	-	-	-	-	9	7.3	-	-	-	-	9	7.3		
Devonport High School	-	-	-	-	-	-	-	-	-	-	1	1.0	-	-	-	-	1	1.0		
JRLF – Senior School	34	32.3	38	35.5	6	5.6	-	-	78	73.4	51	50.3	29	28.7	9	9.0	89	88.0		
Latrobe High School	-	-	-	-	-	-	-	-	-	-	1	0.5	-	-	-	-	1	0.5		
Lilydale District School	18	9.7	9	6.5	5	4.0	-	-	32	20.2	22	9.5	16	8.1	-	-	38	17.6		
Oatlands District High School	-	-	-	-	-	-	-	-	-	-	7	6.3	-	-	-	-	7	6.3		
Port Dalrymple School	-	-	-	-	-	-	-	-	-	-	11	9.5	3	2.6	-	-	14	12.1		
Reece High School	-	-	-	-	-	-	-	-	-	-	3	3.0	-	-	-	-	3	3.0		
Rose Bay High School	-	-	-	-	-	-	-	-	-	-	7	7.0	-	-	-	-	7	7.0		

School Name	2016										2017							
	11		12		13		Adult		Total		11		12		13		Total	
	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE	Headcount	FTE
Sheffield School	-	-	-	-	-	-	-	-	-	-	18	13.0	7	3.6	-	-	25	16.6
Sorell School	-	-	-	-	-	-	-	-	-	-	32	18.3	21	12.4	2	1.3	55	32.0
Ulverstone High School	-	-	-	-	-	-	-	-	-	-	51	48.5	16	15.2	1	0.5	68	64.1
Yolla District High School	-	-	-	-	-	-	-	-	-	-	15	6.5	11	4.9	-	-	26	11.4

Notes relating to student enrolments:

This data is taken from First Term census.

School names reflect the most recent name. Does not include support schools.

School counts include students studying at more than one school. Therefore, the sum of students by school is greater than the total for "all schools".

Student enrolment full-time equivalent (FTE) is calculated to six decimals but displayed to one decimal. Components may not add to totals due to rounding.

Student Assistance Scheme (STAS)

The Student Assistance Scheme (STAS) provides assistance for low-income families towards the cost of levies for students enrolled from Kindergarten through to Year 12. The provision of assistance within non-government schools is in accordance with procedures as determined by Independent and Catholic Schools.

From 2014, funding for the State Government Student Assistance Scheme is incorporated into the overall Students First funding pool and distributed to schools as part of the new needs based funding arrangements.

Number of students receiving STAS Assistance (including proportion across education sectors):

STAS	2016 to 31 Dec	2017 at 31 March
Government	23,938 (96.9%)	22,353 97.20%
Non-Government	750 3.04%	637 2.80%
Total	24,688	22,990

Student Enrolments and Attendance by School

Notes relating to student enrolments:

School names reflect the most recent name.

School counts include students studying at more than one school. Therefore, the sum of students by school is greater than the total for "all schools".

Student enrolment full-time equivalent (FTE) is calculated to six decimals but displayed to one decimal. Components may not add to totals due to rounding.

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Albuera Street Primary School	276	263.4	277	264.0	93	93
Andrews Creek Primary School	161	152.8	163	154.4	95	94
Austins Ferry Primary School	496	470.4	540	512.4	90	91
Avoca Primary School	22	21.6	23	21.8	93	89
Bagdad Primary School	137	129.8	148	138.8	93	93
Bayview Secondary College	171	171.0	232	219.6	76	74
Beaconsfield Primary School	269	253.2	270	261.2	92	93
Bellerive Primary School	489	460.6	498	476.0	93	94
Bicheno Primary School	94	87.2	92	89.2	93	94
Blackmans Bay Primary School	291	277.4	292	276.0	93	93
Boat Harbour Primary School	262	248.8	270	257.4	92	93
Bothwell District High School	87	84.6	77	73.8	89	89
Bowen Road Primary School	276	263.2	286	273.6	93	93
Bracknell Primary School	59	57.4	58	55.6	94	95

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Bridport Primary School	177	167.4	182	173.2	92	93
Brighton Primary School	605	572.4	608	574.2	91	92
Brooks High School	465	464.0	433	433.0	79	81
Bruny Island District School	48	45.6	41	40.2	90	92
Burnie High School	545	545.0	527	526.2	90	90
Burnie Primary School	365	349.4	378	359.6	94	94
Cambridge Primary School	357	336.6	367	347.8	93	95
Campania District School	179	175.4	184	179.8	87	88
Campbell Street Primary School	269	253.4	267	253.4	93	92
Campbell Town District High School	209	200.6	216	203.0	92	88
Cape Barren Island School	3	3.0	6	5.6	95	91
Claremont College	613	599.6	545	531.9	NA	NA
Clarence High School	509	508.0	470	468.9	87	86
Clarendon Vale Primary School	122	115.6	120	113.6	90	89
Collinsvale Primary School	50	46.8	47	44.6	92	94
Cooee Primary School	166	155.6	159	150.6	92	92
Cosgrove High School	224	223.4	189	188.4	73	74
Cressy District High School	343	331.0	317	310.9	91	90
Cygnets Primary School	221	211.4	208	197.6	90	90

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Deloraine High School	241	241.0	244	240.6	87	86
Deloraine Primary School	377	362.2	383	365.8	91	91
Devonport High School	532	532.0	505	505.0	88	89
Devonport Primary School	304	291.2	319	305.0	91	92
Dodges Ferry Primary School	421	399.4	435	413.4	92	92
Don College	988	976.9	955	930.8	NA	NA
Dover District School	96	94.8	77	75.4	84	85
Dunalley Primary School	120	115.2	81	76.6	90	91
East Devonport Primary School	243	231.8	265	250.6	91	91
East Launceston Primary School	614	591.6	584	562.4	93	93
East Tamar Primary School	327	310.2	338	319.6	89	90
East Ulverstone Primary School	259	245.0	256	246.4	92	94
Edith Creek Primary School	51	47.4	56	53.2	93	93
Elizabeth College	1051	1029.9	1060	1040.3	NA	NA
Evandale Primary School	171	160.2	162	156.8	92	93
Exeter High School	341	339.4	304	302.4	86	85
Exeter Primary School	427	405.8	404	387.2	93	93
Fairview Primary School	382	361.2	373	352.6	89	90
Flinders Island District High School	88	85.6	93	87.4	91	91

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Forest Primary School	170	161.6	178	169.2	93	93
Forth Primary School	198	189.6	201	192.4	93	93
Franklin Primary School	108	103.2	116	106.8	93	92
Geeveston Primary School	65	61.8	68	61.6	90	91
Glen Dhu Primary School	378	355.2	389	365.4	93	93
Glen Huon Primary School	133	125.4	143	136.6	92	92
Glenora District School	198	193.6	191	187.4	87	87
Glenorchy Primary School	366	354.4	366	349.2	91	91
Goodwood Primary School	121	114.2	111	106.6	87	90
Goulburn Street Primary School	244	231.6	254	242.0	94	94
Hagley Farm Primary School	392	375.6	377	362.6	94	94
Havenview Primary School	129	124.0	136	128.8	92	93
Hellyer College	900	890.3	856	841.3	NA	NA
Hillcrest Primary School	237	225.4	222	212.8	93	91
Hobart College	1104	1092.7	1112	1102.3	NA	NA
Howrah Primary School	601	567.4	610	578.8	93	93
Huonville High School	484	476.7	429	424.4	82	83
Huonville Primary School	434	413.2	412	393.6	91	91
Illawarra Primary School	423	399.4	451	427.0	92	93

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Invermay Primary School	295	281.8	303	289.0	92	92
JRLF – East Derwent Primary School	358	343.2	345	327.4	89	90
JRLF – Gagebrook Primary School	149	141.4	168	159.6	86	89
JRLF – Herdsmans Cove Primary School	166	156.0	169	161.8	87	87
JRLF – Senior School	343	337.6	344	343.0	73	71
Kempton Primary School	34	33.2	31	29.4	90	89
King Island District High School	178	170.0	185	176.2	92	92
Kings Meadows High School	504	504.0	532	532.0	88	87
Kingston High School	714	714.0	710	710.0	86	88
Kingston Primary School	411	388.2	404	382.4	91	91
Lansdowne Crescent Primary School	407	388.2	433	411.4	93	93
Latrobe High School	413	412.6	409	408.1	91	91
Latrobe Primary School	350	338.0	364	342.8	93	93
Lauderdale Primary School	636	598.4	654	618.0	93	93
Launceston Big Picture School	31	30.5	37	33.7	60	63
Launceston College	1467	1462.3	1529	1504.5	NA	NA
Lenah Valley Primary School	528	498.8	550	516.8	93	94
Lilydale District School	382	359.0	409	375.8	90	91
Lindisfarne North Primary School	309	293.0	319	301.0	93	92

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Lindisfarne Primary School	331	312.2	342	324.4	94	94
Longford Primary School	251	238.6	250	231.6	92	92
Margate Primary School	496	466.4	487	465.4	92	93
Miandetta Primary School	323	306.2	342	323.6	93	94
Mole Creek Primary School	62	60.0	51	49.0	92	91
Molesworth Primary School	155	146.2	160	152.4	91	91
Montagu Bay Primary School	346	327.2	338	326.4	93	94
Montello Primary School	325	307.2	355	334.2	90	90
Montrose Bay High School	606	605.6	591	590.6	80	80
Moonah Primary School	287	275.0	289	271.4	90	91
Mount Nelson Primary School	208	193.6	227	214.6	91	93
Mount Stuart Primary School	346	328.0	353	333.8	93	94
Mountain Heights School	209	207.0	205	200.2	85	85
Mowbray Heights Primary School	481	457.8	512	485.2	92	92
Natone Primary School	38	36.0	31	30.2	93	93
New Norfolk High School	280	276.3	275	273.4	81	80
New Norfolk Primary School	195	187.4	209	198.6	89	89
New Town High School	775	775.0	751	751.0	86	87
New Town Primary School	327	307.8	364	343.6	92	92

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Newstead College	808	753.4	704	637.3	NA	NA
Nixon Street Primary School	510	481.4	520	495.4	93	93
Norwood Primary School	492	468.0	491	470.6	93	93
Oatlands District High School	272	269.2	273	266.3	90	91
Ogilvie High School	754	754.0	701	701.0	86	87
Orford Primary School	79	76.2	70	68.0	95	95
Ouse District School	21	20.6	11	11.0	88	92
Parklands High School	382	382.0	352	352.0	85	84
Penguin District School	607	589.4	593	577.0	91	90
Perth Primary School	247	233.4	244	232.8	94	95
Port Dalrymple School	487	477.4	509	491.1	88	89
Port Sorell Primary School	318	304.0	297	282.2	93	93
Princes Street Primary School	372	356.0	392	375.2	93	93
Prospect High School	415	414.6	408	408.0	87	89
Punchbowl Primary School	346	326.4	335	318.2	94	94
Queechy High School	643	643.0	595	595.0	85	84
Ravenswood Heights Primary School	296	279.2	316	302.4	90	89
Redpa Primary School	32	29.2	37	35.0	95	92
Reece High School	472	471.4	438	438.0	86	86

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Riana Primary School	102	97.2	109	101.4	94	94
Richmond Primary School	252	236.8	266	252.8	92	93
Ridgley Primary School	105	100.0	117	109.6	92	92
Ringarooma Primary School	94	90.4	89	84.6	94	95
Risdon Vale Primary School	180	169.2	184	178.0	90	91
Riverside High School	711	711.0	727	727.0	89	89
Riverside Primary School	696	659.2	694	667.2	93	93
Rokeby Primary School	248	236.8	229	218.2	91	91
Romaine Park Primary School	349	331.0	322	305.8	91	91
Rose Bay High School	724	724.0	709	709.0	85	85
Rosebery District High School	94	90.8	72	70.2	85	83
Rosetta Primary School	438	415.2	477	450.6	92	92
Rosny College	1156	1133.2	1099	1058.9	NA	NA
Sandy Bay Infant School	73	63.8	85	74.6	93	92
Sassafras Primary School	57	53.0	58	54.4	96	93
Scottsdale High School	304	303.6	289	289.0	89	90
Scottsdale Primary School	312	300.0	307	291.8	93	93
Sheffield School	501	489.0	503	480.2	90	90
Smithton High School	286	282.6	286	283.2	87	86

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Smithton Primary School	183	171.8	193	183.0	90	92
Snug Primary School	354	342.8	351	334.2	93	92
Somerset Primary School	351	329.8	384	365.6	94	94
Sorell School	742	723.6	804	762.6	87	89
South Arm Primary School	90	86.4	81	77.4	91	93
South George Town Primary School	283	267.4	270	260.4	92	92
South Hobart Primary School	382	357.2	390	372.0	91	92
Sprent Primary School	35	34.2	38	36.8	92	90
Spreyton Primary School	456	439.4	459	438.8	94	94
Springfield Gardens Primary School	300	284.0	291	281.8	90	90
St Helens District High School	536	509.2	508	488.1	88	88
St Leonards Primary School	255	239.4	265	252.6	93	93
St Marys District School	318	309.5	319	297.8	89	88
Stanley Primary School	56	52.8	56	54.0	95	95
Strahan Primary School	59	56.6	69	63.0	90	90
Summerdale Primary School	546	515.0	537	511.6	93	93
Swansea Primary School	57	55.4	64	60.4	94	94
Table Cape Primary School	373	353.0	369	350.2	93	93
Taroona High School	954	953.6	1009	1007.8	89	90

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Taroona Primary School	394	377.2	381	365.4	92	93
Tasman District School	234	229.8	256	247.8	87	88
Tasmanian eSchool	50	50.0	63	61.8	NA	NA
Trevallyn Primary School	508	480.0	492	470.8	93	93
Triabunna District School	167	162.4	166	163.0	91	92
Ulverstone High School	443	443.0	506	501.5	89	88
Ulverstone Primary School	417	396.6	420	401.4	93	94
Waimea Heights Primary School	378	358.4	393	373.4	94	94
Warrane Primary School	167	159.4	185	175.8	90	89
Waverley Primary School	160	147.2	150	141.0	90	90
West Launceston Primary School	382	362.0	381	363.4	93	94
West Ulverstone Primary School	195	185.4	210	200.4	93	94
Westbury Primary School	112	103.6	110	104.0	93	93
Westerway Primary School	69	65.8	70	67.6	87	90
Wilmot Primary School	24	22.0	18	17.2	91	93
Windermere Primary School	502	478.4	518	492.0	91	91
Winnaleah District High School	120	116.8	100	98.0	91	91
Woodbridge School	224	219.6	272	265.6	88	89
Wynyard High School	261	261.0	235	235.0	83	85

School Name	Student Enrolments – First Term Census				Student Attendance	
	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Yolla District High School	221	211.4	224	204.6	90	88
Youngtown Primary School	354	338.0	337	322.2	92	92
Zeehan Primary School	53	51.4	53	50.2	92	92

From 2014 attendance figures include half day absences and suspension as absences to align with the National Standards for Student Attendance Report.

Previous to 2015 the Launceston Big Picture School was known as Kings Meadows High School – City Campus.

Attendance data is not recorded for colleges.

Attendance data is not recorded for the Tasmanian eSchool.

Support School Enrolments and Attendance by School

School Name	2016 Headcount	2016 FTE	2017 Headcount	2017 FTE	2015 Attendance (%)	2016 Attendance (%)
Ashley School	14	14.0	15	15.0	NA	NA
Early Childhood Intervention Service – Tasmania Burnie	54	18.9	49	17.5	NA	NA
Early Childhood Intervention Service – Tasmania Devonport	73	24.6	63	21.7	NA	NA
Early Childhood Intervention Service – Tasmania Hobart	215	74.5	208	73.2	NA	NA
Early Childhood Intervention Service – Tasmania Launceston	96	32.9	107	38.0	NA	NA
Northern Support School	99	91.8	96	87.8	87	87
School of Special Education North West	85	73.5	94	84.4	86	88
Southern Support School	97	85.5	100	85.6	87	88

From 2014 attendance figures include half day absences and suspension as absences to align with the National Standards for Student Attendance Report.

Attendance data is not recorded for Ashley or the Early Childhood Intervention Services.

Total Enrolments

Student Educational Sector	2016		2017	
	Headcount	FTE	Headcount	FTE
Early Special	438	150.9	427	150.4
Kindergarten	4,704	2,822.4	4,573	2,743.8
Primary	33,099	33,095.1	33,567	33,565.0
Secondary	15,874	15,873.6	15,438	15,436.6
Senior Secondary	8,460	8,375.2	8,339	8,269.9
Total	62,575	60,317.2	62,344	60,165.7

Student enrolments for first term census.

Note that national enrolment statistics, published by the Australian Bureau of Statistics (ABS) are based upon the National Schools Statistics Collection (NSSC) which is a subset of states' and territories' mid-year (August) census.

Student Enrolments – First term census

Gender	2016		2017	
	Headcount	FTE	Headcount	FTE
Female	30,133	48.2%	30,115	48.3%
Male	32,442	51.8%	32,229	51.7%
Total	62,575	100.0%	62,344	100.0%

	2016		2017	
	Headcount	FTE	Headcount	FTE
Aboriginal & Torres Strait Islander	6,088	9.7%	6,234	10.0%
Non-Aboriginal & Torres Strait Islander	56,487	90.3%	56,110	90.0%
Total	62,575	100.0%	62,344	100.0%

A student is considered to be 'Indigenous' if he or she identifies as being of Aboriginal and/or Torres Strait Islander origin. The term 'origin' is considered to relate to people's Australian Aboriginal or Torres Strait Islander descent and for some, but not all, their cultural identity. This information is collected from student's parents or guardians via enrolment forms for students.

	2016		2017	
	Headcount	FTE	Headcount	FTE
Language Background Other Than English	3,058	4.9%	3,333	5.3%
Non-Language Background Other Than English	59,517	95.1%	59,011	94.7%
Total	62,575	100.0%	62,344	100.0%

A student is considered to have a Language Background Other than English (LBOTE) if either the student or a parent/guardian speaks a language other than English at home. Non-LBOTE students includes some students for which status is not stated. This information is collected from students' parents (or guardians) via enrolment forms.

State Attendance and Suspension Rates

Attendance Rates

Attendance Rate	2015	2016
Annual Average daily attendance rate (proportion of students present)	89.9%	90.2%

Data pertains to students in Prep to Year 10. Data is not reported for students in senior secondary schools, Ashley School or the Tasmanian eSchool.

2015 attendance rates were affected by extreme weather events in Term 3.

School Attendance Rates are based on the total (aggregated) attendance rate:

Rates are based on the number of actual student days attended during the year as a percentage of the number of possible student days attended. Data pertains to students in Prep to Year 10.

Historically, definitions and methods of collection have varied across states and territories. However, new National Standards for Student Attendance Data Reporting have been agreed by education jurisdictions. From 2014, Tasmanian attendance figures included half day absences and suspensions as absences to align with the national standards. The attendance rates for some schools in 2015 were negatively affected by the extreme weather; particularly in the south of the state.

Further technical notes on the attendance rates are available at - <https://myschool.edu.au/AboutUs/Glossary/glossaryLink>

Student Suspensions

Suspensions	2014	2015	2016
Proportion of students suspended	4.6%	4.9%	4.9%

The proportion of students includes all students enrolled in Kindergarten to Year 12, with the exception of students enrolled in the Ashley School.

Class Sizes Kindergarten to Year 10

Average number of students in each class

Year Level	2015	2016	2017
Kindergarten	19.4	18.7	18.3
Prep	21.9	22.0	21.6
Year 1	23.5	23.3	23.4
Year 2	23.8	23.8	23.7
Year 3	24.5	24.1	24.0
Year 4	24.4	24.1	24.2
Year 5	24.5	24.3	24.2
Year 6	24.3	24.4	24.1
Prep - Year 6 overall	24.0	23.9	23.7
Year 7	23.4	24.0	23.5
Year 8	24.3	24.1	23.3
Year 9	24.0	22.9	22.6
Year 10	23.7	23.3	23.0
Year 7-10 overall	24.2	24.0	23.6

Class size is based on FTE for Prep to Year 10 and headcount for Kindergarten. The FTE of students in classes containing the relevant years is divided by the number of classes containing those year levels. Secondary school students are not organised into classes which exclusively undertake a complete education program, therefore, the Department has adopted the English class size as a proxy measure.

School Satisfaction

School Satisfaction information is an important element of school improvement planning. School satisfaction data was collected from students, parents and staff in all Tasmanian Government schools.

Satisfaction Ratings	2014	2015	2016
Student	83%	82%	81%
Parent	91%	91%	90%
Staff	89%	88%	88%

Access to Computers in Classrooms

Ratio of number of students per computer device provided by the Department¹
(Pentium level computers [desktops, laptops and netbooks])

	2014	2015	2016	2017
Primary	2.4	2.6	2.4	1.9
Secondary	1.4	1.4	1.2	1.4
Combined	1.5	1.6	1.6	1.2
Senior Secondary	1.2	1.1	1.3	1.2
Special	0.3	0.3	0.3	0.3
Total K-12	1.7	1.7	1.6	1.5

1. Ratios shows the average number of students per one computer e.g. 2.4 students per one computer. iPads for Students with Disability Project are counted against the special school sector.

Workforce Data

Staff employed as at 31 March 2017

Staff employed in the Department of Education, grouped by Division and Business Unit.

Learning Division	FTE	Number
Office of the Deputy Secretary Learning	1	1
Learning Services (Northern Region)		
Primary Schools	1578.17	2,129
Combined Schools	545.17	693
Secondary Schools	800.09	957
Senior Secondary Schools	378.51	452
Special Schools	143.41	220
Student Support	76.81	98
Learning Services	24.67	24
Principal Network Leaders	3	3
School Support (in Learning Services)	13.01	12
Child and Family Centres	14.43	21

Learning Division	FTE	Number
Learning Services (Southern Region)		
Primary Schools	1660	2,189
Combined Schools	328.45	416
Secondary Schools	705.13	836
Senior Secondary Schools	377.83	502
Special Schools	87.01	120
Student Support	83.77	117
Learning Services	13.90	16
Principal Network Leaders	3	3
School Support (in Learning Services)	17.35	19
Child and Family Centres	14.44	19
LINC Tasmania		
LINC Tasmania	281.20	372
Learning Division Total	7,150.35	9,219

Strategy and Performance Division	FTE	Number
Office of the Deputy Secretary Strategy and Performance	7.70	8
Education and Care Unit	19.93	21
Educational Performance and Review	31.5	33
Regulatory Support	6.21	8
Strategic Marketing, Communications and Media	13.60	17
Strategic Policy and Planning	9.10	10
Government Education Training International	19.03	22
Strategy and Performance Division Total	107.07	119

Support and Development Division	FTE	Number
Office of the Deputy Secretary Support and Development	8	8
Curriculum Services		
Curriculum Services	42.50	43
Swimming Program	4.75	6
Professional Learning Institute		
Professional Learning Institute	11.80	12
eLearning	3	4
Support Programs		
Aboriginal Education Services	15.20	16
Disability Programs	52.90	66
Early Years Unit	2	2
English as an Additional Language	33.01	42
VETiS/TTC	3.70	4
Support and Development Division Total	176.86	203

Corporate and Business Services Division	FTE	Number
Office of the Deputy Secretary Department Services	2	2
Quality Assurance		
Internal Audit and Risk Management Services	5.81	6
Finance and Budget Services		
Finance and Business Services	2	2
Finance		
Budget and Resource Services	10.7	11
Financial Services	24.62	26
Information Technology Services		
Information Support Services	7.82	8
Information Technology Services	1	1
School and Client IT Support	63	65
Systems Infrastructure and Project Services	27.4	30
Facility Services		
Facility Services	2	2
Asset Planning	10.14	11
Operations and Business Services	84.74	90
Human Resource Services		
Human Resource Services	2	2
HR Injury Management	3.51	4

Corporate and Business Services Division	FTE	Number
HR Operations Systems and Reporting	32.44	34
HR Policy and Consultancy	5.21	6
Vacancy and Staffing Services	16.72	19
Industrial Relations	1	1
Safety and Risk Management	2.8	3
Workplace Relations	4.2	4
Legal Services	2.1	3
Corporate and Business Services Division Total	311.21	330

Office of the Secretary and Statutory Authorities	FTE	Number
Office of the Secretary	8.08	8
Ministerial Services	5	5
Statutory Authorities		
Tasmanian Assessment Standards and Certification	11.27	12
Teachers Registration Board	9.77	11
Office of the Secretary and Statutory Authorities Total	34.12	36

Department of Education Total	7,779.61	9,907
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Teachers Employed

Teacher Positions by Headcount*	March 2016	March 2017	Variation
School Psychologists	78	87	9
Base Grade Teachers	4,087	4,203	116
Advanced Skills Teachers	561	573	12
Principals and Assistant Principals	503	553	50
Total	5,229	5,416	187

Teacher Positions by FTE*	March 2016	March 2017	Variation
School Psychologists	58.8	63.91	5.11
Base Grade Teachers	3,302.07	3,382.53	80.46
Advanced Skills Teachers	532.94	554.5	21.56
Principals and Assistant Principals	503.67	544.23	40.56
Total	4,397.48	4,545.17	147.69

* These position types all fall under the 'Teacher' stream as they are employed under the Teaching Service Award.

Note: Where the FTE is greater than headcount, it is the result of employees working in multiple Business Units, and being counted once, where the highest FTE is located.

Average Age of Teachers

Teacher Positions by FTE*	March 2016		March 2017	
	Female	Male	Female	Male
School Psychologists	42.06	45.64	40.54	44.67
Base Grade Teachers	44.12	42.84	43.71	42.71
Advanced Skills Teachers	45.83	43.1	45.81	43.05
Principals and Assistant Principals	50.42	46.27	50.43	46.36

Age Distribution Principals and Assistant Principals (Headcount)

Age Group	March 2016	March 2017
25 – 34	29	46
35 – 44	110	113
45 – 54	200	198
55 – 64	163	192
65 +	1	4

Gender Distribution in Promoted Positions (Headcount)

Teacher Positions by FTE*	March 2016			March 2017		
	Female	Male	Total	Female	Male	Total
Advanced Skills Teachers	381	180	561	393	180	573
Principals and Assistant Principals	331	172	503	374	179	553
Total	712	352	1,064	767	359	1126

Rate of Staff Attendance

The rate of staff attendance is based on a whole calendar year

	2012	2013	2014	2015	2016
All Department Staff	97.70%	96.50%	96.20%	95.70%	95.60%
Teaching Staff	97.40%	96.40%	96.10%	95.80%	95.80%

Separation Rates for Staff Aged Less Than 55 Years

The following separation rates are based on separations which occurred between April 2015 to March 2016 and April 2016 to March 2017.

Classification Stream	April 2015 – March 2016	April 2016 – March 2017
Allied Health	3.10%	0.70%
Facility Attendants	2.00%	1.40%
Teacher Assistants	1.50%	1.20%
Teaching Service	1.20%	1.30%
TSSA General	5.20%	1.80%
TSSA Professional	0.00%	0.00%
Average (all employment classifications)	2.00%	1.40%

Supporting Student Need

It is important to note that the Early Childhood Intervention Service (ECIS) is a statewide service working in partnership with very young children (0-4 years) and their families, maximising developmental achievements of young children with developmental disabilities and delays. While ECIS is managed through the Department's Learning Services, ECIS is a service for families with children prior to these reaching compulsory school age.

Student	2014	2015	2016	2017
Students attending Early Childhood Intervention Service centres¹				
Number	606	583	605	630
Full-time Equivalents	211.0	198.7	210.2	217.0
Students with the highest support needs (Register for Students with Severe Disabilities) in special schools				
Number	235	252	265	274
Full-time Equivalents	216.0	228.2	240.8	246.2
Students with the highest support needs (Register for Students with Severe Disabilities) in regular schools				
Number	781	775	763 ²	816
Full-time Equivalents	752.4	747.7	736.5 ²	784.2

1. Enrolment numbers are as at August of the year prior

2. Students enrolled at Giant Steps are no longer included on the Severe Disability Register (17 in 2015)

Element	2014 Allocated FTE - as at March	2015 Allocated FTE - as at March	2016 Allocated FTE - as at March	2017 Allocated FTE - as at March
Teachers	235.49	249.66	253.44	265.16
Respectful Schools Support Team ¹	10.00	10.00	10.00	10.00
Specialist Staff (School Psychologists, Speech and Language Pathologists, Social Workers) ²	146.50	145.55	145.75	151.55
School Nurses ³	NA	10.00	10.00	20.00
Total FTE	391.99	415.21	419.19	446.71

Special Needs Funding Allocations	2014 Allocation - as at March \$'000	2015 Allocation - as at March \$'000	2016 Allocation - as at March \$'000	2017 Allocation - as at March \$'000
Severe Disability Register Per Capita Funding	18,068	18,807	20,431	22,253
Severe Disability Register Support Teachers	18,562	20,627	21,017	22,577
IQ 55-70 ⁴	7,500	7,500	7,500	7,685
Students with Disabilities Support	8,421	7,537	8,345	8,489
Learning Services Support	2,656	2,683	2,884	2,913
Specialist Staff	14,157	14,746	14,815	15,143
Additional Funding - Ministerial Taskforce ⁵	NA	NA	1,000	3,000
Total	69,364	71,900	75,992	82,060

1. The Respectful Schools Support Team (RSST) established in 2014 is providing extra specialist services in each Learning Service. This includes a School Psychologist, Behavioural Learning Leader and a Teacher Learning Leader (this role replaced the role on Inclusive Learning Leaders).

2. The figures do not include specialist staff employed through the Safe Homes, Safe Families program and Strong Families, Safe Kids program. As at 30 March 2017 there were 12.8 FTE allocated under these programs.

3. As at March 2017, the School Health Nurse Program operated across 81 schools. The schools nurses budget is not included in the funding allocation table below for students with disability.

4. In 2017 the Department has seen an increase in enrolments of students with cognitive capacity between 55-70 full scale IQ. This has prompted a higher allocation in this area than in previous years.

5. Ministerial Taskforce funding reported in 2016 was allocated from the Department's internal budget. In its 2016/17 budget, the Government announced a new budget initiative of \$12 million over 4 years to progress reforms that flow from the Ministerial Taskforce for Students With Disability.